## Figure 1: Goals Objectives & Performance Outcomes

(Example)

| Program Goal: Prepare students to contribute professionally to local and regional healthcare markets  Objective 1a: Degree Accessibility |  |                |            |  |  |  |  |  |
|--|--|----------------|------------|--|--|--|--|--|
|  |  |                |            |  |  |  |  |  |
| 75% of degree requirements will be offered online  | Number of<br>credit hours<br>students can<br>earn via online |                |            |  |  |  |  |  |
| Objective 1b   | : Recruitment  |                |            |  |  |  |  |  |
| 20 full time<br>students and 5<br>part time<br>students will<br>enroll each fa   | enrolled each fall   |                |            |  |  |  |  |  |
| * Objective 1c:  | Degree attainme  | nt feasibility | (timeline) |  |  |  |  |  |
| Majority of students will graduate within 18-24 months   | Average length of time to finish degree                      |                |            |  |  |  |  |  |

| Program Goal: Responsive to student and industry needs                         |  |                      |                        |                          |  |  |  |
|--|--|----------------------|------------------------|--------------------------|--|--|--|
| Objective 2a: Establish and maintain Advisory Council                          |  |                      |                        |                          |  |  |  |
| Benchmark to be met  | Measurement<br>Description   | Recent<br>Assessment | Measurement<br>Results | Actions Based on Results |  |  |  |
| Advisory<br>board<br>established   | 8 – 10 member<br>advisory board<br>representing<br>various<br>stakeholder<br>groups will be<br>established |                      |                        |                          |  |  |  |
| Objective 1b: Recruitment  |  |                      |                        |                          |  |  |  |
| 20 full time<br>students and 5<br>part time<br>students will<br>enroll each fa | enrolled each fall   |                      |                        |                          |  |  |  |
| * Objective 1c: Degree attainment feasibility (timeline)                       |  |                      |                        |                          |  |  |  |
| Majority of<br>students will<br>graduate<br>within 18-24<br>months             | Average length of time to finish degree  |                      |                        |                          |  |  |  |

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