

BOARD OF TRUSTEES MEETINGS

December 5, 2025

8:15 a.m.

Academic Affairs Committee

Student Affairs Committee

Business & Finance Committee

Audit Committee

Audit Committee Executive Session (Non-Public)

No earlier than

9:30 a.m.

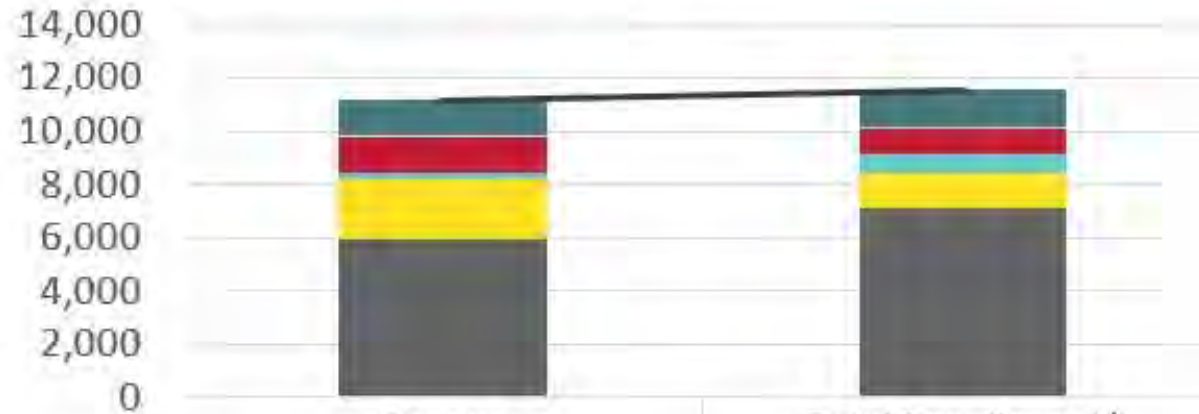
Board Meeting

ACADEMIC AFFAIRS COMMITTEE

December 5, 2025

SUPPLEMENTAL FALL ENROLLMENT

Official Census Headcount and Total Enrollment by Level and Time Status



- Dual Enrollment Part-Time
- Dual Enrollment Full-Time
- Graduate Part-Time
- Graduate Full-Time
- Undergraduate Part-Time
- Undergraduate Full-Time
- Total

Census

Total Enrollment*

1,352

1,380

49

50

1,312

929

259

724

2,297

1,324

5,916

7,140

11,185

11,547

**Total Enrollment is an unofficial count of all enrollment for Fall 2025 in Banner as of November 5, 2025. Supplemental enrollment in part of term B is included. Auditing students are excluded.*

STUDENT SUCCESS TASK FORCE

Focus Areas of SS Task Force 2.0

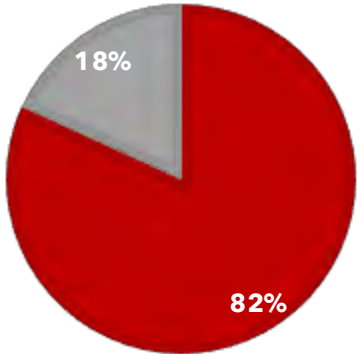
- **First Year Experience**
 - Weeks of Welcome Activities
 - New Student Orientation
- **Data Analytics**
 - Optimizing Single Source of Truth
 - Visualization tools
- **Initiatives to ↑ Retention**
 - Social Engagement
 - Academic Performance & Engagement



Intervention Results

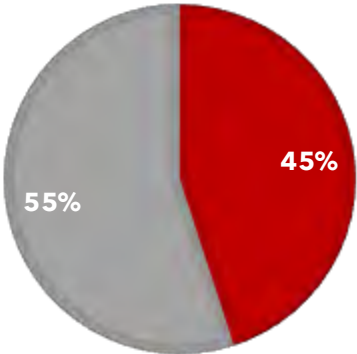
A Look Inside the *First Six Weeks*

RESIDENTIAL
No Prior Govs Connect



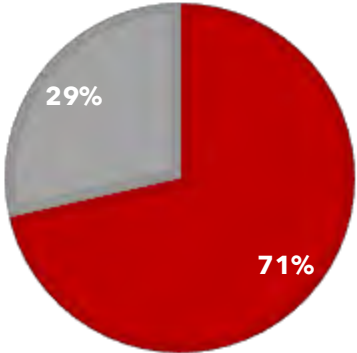
■ Have Now Connected ■ Not Connected

RESIDENTIAL
No Prior Program Attendance



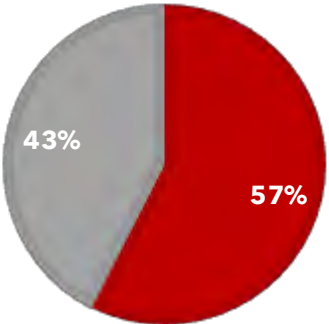
■ Have Now Attended ■ Not Attended

COMMUTER
No Prior Govs Connect



■ Have Now Connected ■ Not Connected

COMMUTER
No Prior Program Attendance



■ Have Now Attended ■ Not Attended

ACADEMIC AFFAIRS UPDATES

ACADEMIC AFFAIRS COMMITTEE

December 5, 2025

THE STUDENT AFFAIRS COMMITTEE MEETING WILL BEGIN SHORTLY

December 5, 2025

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December 5, 2025

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STUDENT AFFAIRS COMMITTEE

December 5, 2025

STUDENT TRUSTEE PROCESS

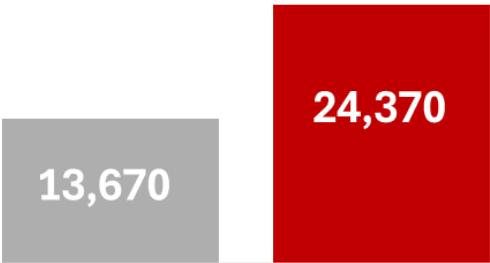
IMPLEMENTING ENGAGE!

The Student Affairs Strategic Plan

Student Engagement

Program Attendance

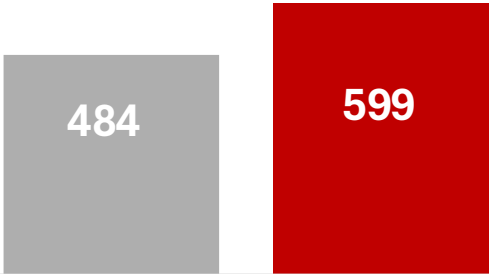
■ 2024 ■ 2025



As of 10/30/25

Counseling Sessions

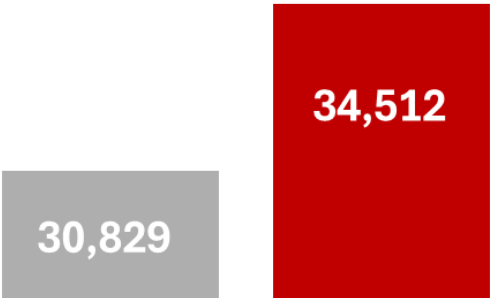
■ 2024 ■ 2025



As of 10/30/25

Foy Recreation Center Visits

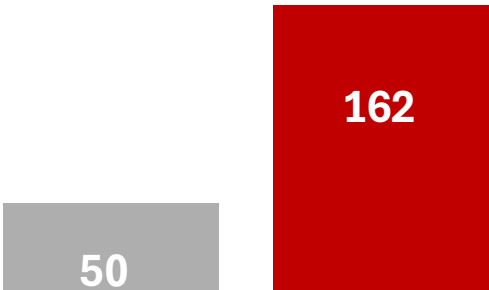
■ 2024 ■ 2025



As of 10/30/25

Student Conduct

■ 2024 ■ 2025



As of 10/30/25

Career Success



Pillar 1: Career Success



Pillar 2: Career Coaching



Pillar 3: Career Development & Programming



Pillar 4: Employer Engagement

STUDENT AFFAIRS COMMITTEE

December 5, 2025

THE BUSINESS AND FINANCE COMMITTEE MEETING WILL BEGIN SHORTLY

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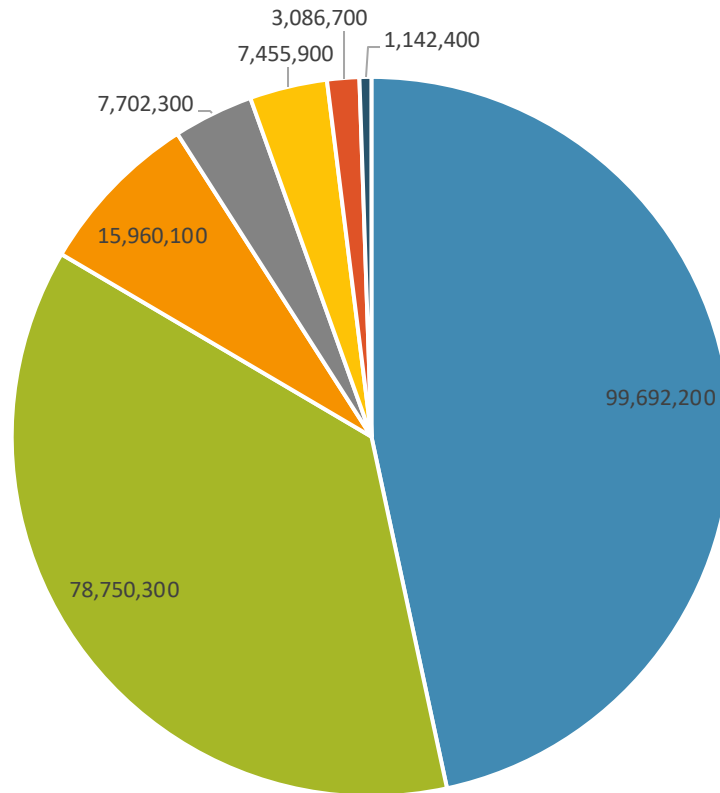
BUSINESS & FINANCE COMMITTEE

December 5, 2025

CONSIDERATION OF THE OCTOBER REVISED BUDGET

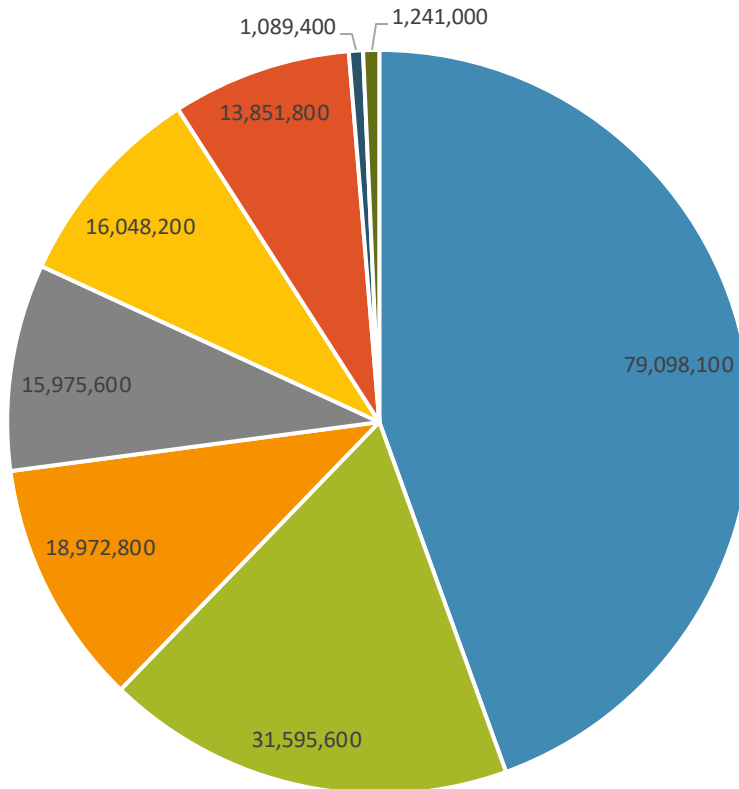
For Fiscal Year 2025-2026

Revenues: Revised Budget



- Tuition and Fees | 46.67%
- State Appropriations | 36.86%
- Sales & Services of Auxiliary Enterprises | 7.47%
- Prior Year Designated Retained Funds | 3.61%
- Sales & Services of Educational & Other Activities | 3.49%
- Other Sources | 1.37%
- Grants and Contracts | 0.53%

Expenditures by Function

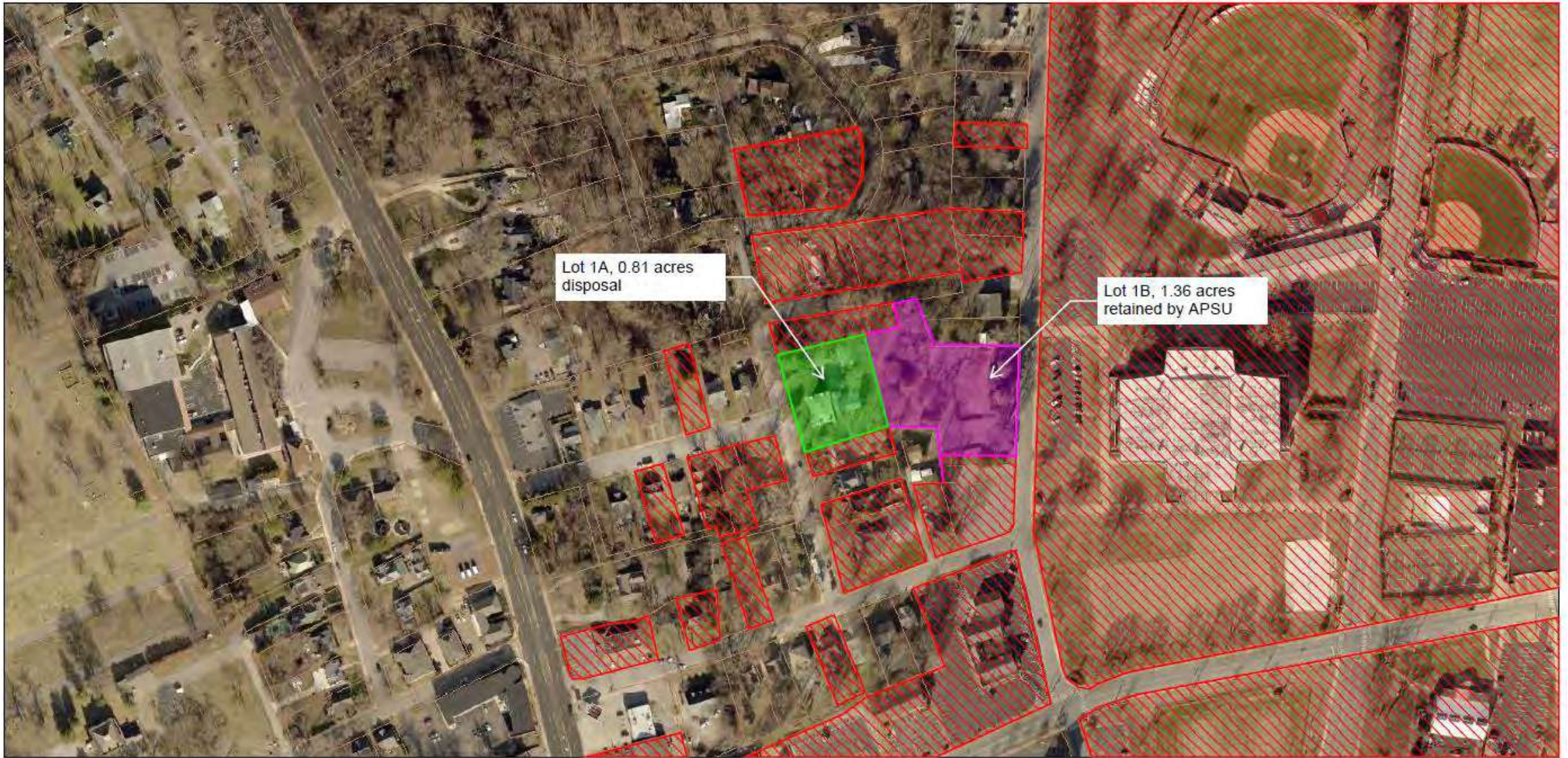


- Instruction | 42.32%
- Student Services | 18.61%
- Scholarships and Fellowships | 12.15%
- Institutional Support | 9.41%
- Operation and Maintenance of Plant | 9.00%
- Academic Support | 7.15%
- Research | 1.15%
- Public Service | 0.22%

CONSIDERATION OF APPROVAL TO SELL 529 YORK STREET

Consideration for Approval to Sell 529 York Street

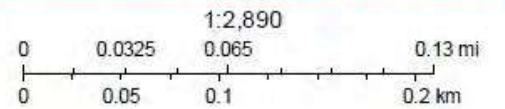
- Purchased 529 York St (Robb-Hayes House) in 2017 for \$650,000.
- The house was purchased with the intention of renovating the property to become the new president's residence and event space.
- The 2024 Campus Master Plan identified the property as surplus, with estimated costs to exceed \$3.5 million to bring it up to code.
- APSU has split the land and will retain the 1.36 acres adjacent to Robb Ave for future development.
- The State Building Commission has approved the sale of this property as coordinated through a real estate agent assigned by Tennessee State Real Estate Asset Management (STREAM).



7/28/2023, 3:31:19 PM

- Parcels
- Red: Band_1
- Green: Band_2
- Blue: Band_3

- APSU Properties
- Property Disposals
- Property Retained



Montgomery County Assessor of Property

BUSINESS & FINANCE COMMITTEE

December 5, 2025

THE AUDIT COMMITTEE MEETING WILL BEGIN SHORTLY

December 5, 2025

BOARD OF TRUSTEES MEETINGS

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AUDIT COMMITTEE

December 5, 2025

INFORMATION TECHNOLOGY SECURITY UPDATE

Gramm-Leach-Bliley Act (GLBA)

Federal law to control how financial institutions deal with the private information of individuals. This law also applies to higher education institutions.

Safeguards Rule

Stipulates that institutions must implement security programs to protect private financial information.

❖ Annual Updates

- IT Risk Register
- Cyber Incident Response Plan and tabletop exercise
- Disaster Recovery Plan and tabletop exercise
- Information Security Program
- National Cybersecurity Review for TN STS
- Mandatory Annual Information Security Training
- Penetration test performed by third party
- Completed the Cyber Quotient Assessment for TN Treasury

New Controls Completed in 2025

- Cybersecurity awareness training for university affiliates
- Automated process for managing late security awareness training accounts
- Employee and Student Microsoft tenant merge

REVIEW OF INTERNAL AUDIT REPORTS

Released between August 15, 2025, and November 6, 2025,
including a List of Outstanding Audit Recommendations

INDEPENDENCE AND OBJECTIVITY

CLERY ACT ANNUAL SECURITY AND FIRE SAFETY REPORT FOR 2025

AUDIT COMMITTEE

December 5, 2025

THE AUDIT COMMITTEE EXECUTIVE SESSION (NON-PUBLIC) WILL BEGIN SHORTLY

December 5, 2025

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December 5, 2025

CAMPUS SPOTLIGHT

December 5, 2025




AP Austin Peay
State University
CLARKSVILLE  TENNESSEE



AP Austin Peay
State University
CLARKSVILLE  TENNESSEE




AP Austin Peay
State University

CLARKSVILLE  TENNESSEE







AP Austin Peay
State University
CLARKSVILLE  TENNESSEE



AP Austin Peay
State University
CLARKSVILLE  TENNESSEE

BOARD OF TRUSTEES MEETING

December 5, 2025

POLICY 1:006 DIVERSITY

NAMING REQUEST

The Millan Foundation Impact Center



STRATEGIC PLAN UPDATE

Vice President Dannelle Whiteside
Legal Affairs and Organizational Strategy

Our Mission

Austin Peay State University is a mission-driven, community-minded institution that provides transformational experiences through innovative, creative, and scholarly activities. We welcome and inspire an inclusive community of learners to make a positive impact regionally and globally.

Our Vision

We will be the region's university of choice for those seeking to improve their lives. We will achieve this vision through student-centered teaching, unique developmental opportunities, and our focus on innovative research and public service.

Our Values

We are a collaborative community that values personal growth and lifelong engagement through the promotion of integrity and academic excellence.

ACADEMIC EXCELLENCE

By providing meaningful and practical learning opportunities with highly qualified and dedicated faculty and staff.

INTEGRITY

By maintaining an honest, fair, and credible environment.

COMMUNITY

By fostering learning in an environment where all are welcomed and valued.

PERSONAL GROWTH

By providing the knowledge, tools and resources for all Governors to reach their full potential.

LIFE-LONG ENGAGEMENT

By providing services, programs and experiences that promote loyalty, pride and mutual support.

COLLABORATION

Collaboration by enriching our local, regional and global communities through value-added programs, strategic partnerships, and meaningful service.

EXPERIENCE **AUSTIN PEAY**

1
The Academic
Experience



2
The Student
Experience



3
The Employee
Experience



4
The Community
Experience



MOVING FORWARD TOGETHER

2024-2025

Our Tactical Progress

APSU Strategic Plan – Moving Forward Together

Our progress toward achieving the goals of the 2022-2027 Strategic Plan



1

The Academic Experience





Activity Time! Mock Volunteer Process

- Review the agency's grant application and score each section on the rubric accordingly.
- Utilize the Outcome Framework as you score the agency.
- Complete the Scoring Rubric as you review the grant application.







The Student Experience







DI CAT

JOE'S
Garage



2023

ON TICKETS
SGO EAY.COM





C...



Featured













3 The Employee Experience









The Community Experience





PEAYPLE

IN THE COMMUNITY



DAY OF SERVICE

AR

PEAYPLE
IN THE COMMUNITY



**AUGUST
2024**

1575
Volunteers

2nd
Annual Service
Day

3622
Service Hours

**AUGUST
2025**

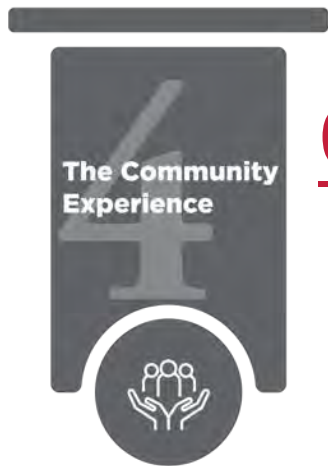
1780
Volunteers

3221
Service Hours

40
Community
Partners







Our Record Breaking Year of Giving

Over \$15.6 Million





STRATEGIC PLAN UPDATE

Vice President Dannelle Whiteside
Legal Affairs and Organizational Strategy

BOARD OF TRUSTEES MEETING

December 5, 2025

The December 5, 2025 APSU Board of Trustees meeting has ended.
