

Austin Peay State University
Current Fund Revenues
July Budget 2009-10

	Actual 2007-08	October Budget 2008-09	Estimated Budget 2008-09	July Budget 2009-10
Education and General				
Tuition and Fees				
Mandatory Fees				
5100 Maintenance Fees	35,150,156	37,686,400	38,286,400	38,286,400
5105 Out-Of-State Tuition	1,873,762	1,999,600	1,999,600	1,999,600
5110 Debt Service Fees	1,612,577	1,630,000	1,630,000	1,630,000
General Access				
51160 General Access Fees - Parking	573,095	423,600	423,600	423,600
5120 Technology Access Fee	1,818,467	1,900,000	2,000,000	2,000,000
5125 Student Activity Fee	1,291,414	1,925,000	2,161,900	2,161,900
5131 Facilities Fee	132,639	0	0	0
5132 Sustainable Campus Fee	157,061	164,700	174,700	174,700
5133 International Fee	187,900	145,100	145,100	145,100
Total Mandatory Fees	42,797,071	45,874,400	46,821,300	46,821,300
Non-Mandatory Fees				
5160 CEU Student Fees	398,671	342,100	352,100	352,100
5170 Application Fees	109,136	75,000	90,000	90,000
5175 Late Registration Fees	41,000	35,000	35,000	35,000
5150 Institution On-Line Course Fee	1,234,873	1,272,000	1,500,000	1,500,000
5155 RODP Fee	133,260	88,000	140,000	140,000
Specialized Academic Course Fee				
51651 Lab and Music Campus	108,563	90,100	100,100	100,100
51655 Nurs Clinical Skills	52,290	50,000	42,000	42,000
51657 Science Consumables	92,554	91,000	91,000	91,000
51659 Business Course Fee	279,366	280,700	310,700	310,700
51800 Other Nonmandatory Fees	25	0	0	0
51810 Graduation Fees	43,120	30,000	43,000	43,000
51812 I D Fees	-3	2,500	2,500	2,500
51814 Proficiency Testing	135	300	300	300
51818 Library Fines	578	0	0	0
51820 Bad Check Fines	1,950	4,000	4,000	4,000
51822 Deferred Service Fee	20,750	25,000	25,000	25,000
51824 Late Payment Fee	4,075	15,000	15,000	15,000
51826 New Student Fee	178,309	171,900	171,900	171,900
Total Non-Mandatory Fees	2,698,652	2,572,600	2,922,600	2,922,600
Total Tuition & Fees	45,495,723	48,447,000	49,743,900	49,743,900
52000 State Appropriations	36,370,500	33,279,900	36,857,500	36,829,300
5300 Federal Grants and Contracts	290,666	165,000	165,000	165,000

Austin Peay State University
Current Fund Revenues
July Budget 2009-10

	Actual 2007-08	October Budget 2008-09	Estimated Budget 2008-09	July Budget 2009-10
5400 State Grants & Contracts	12,000	0	0	0
5500 Local Grants & Contracts	1,572	0	0	0
5700 Private Gifts	2,664	0	0	0
Sales & Services of Educ. Depts.				
5800 Athletics	2,550,082	2,350,600	2,481,800	2,350,600
5810 Child Care Centers	184,062	223,700	150,000	150,000
58460 Departmental Revenues	629	0	0	0
58360 Other Sales and Services of Edu Act	40,634	0	0	0
58370 Produce	12,249	0	0	0
58380 Livestock	0	22,000	22,000	22,000
58390 Tennis Center Memberships	6,905	17,900	17,900	8,000
58400 Tennis Center Court Fees	4,138	0	0	2,300
58410 Tennis Center League Fees	7,375	0	0	7,600
58420 Other Ticket Sales	4,370	0	0	0
58430 Taxable Revenue	21,094	0	0	0
58450 Health Services	61,273	75,000	75,000	68,000
Total Sales & Services of Educ. Depts.	2,892,811	2,689,200	2,746,700	2,608,500
Other Sources				
58540 Advertising Revenues	3,375	27,000	27,000	0
58500 Other Sources	1,260	0	0	0
58502 Rent Real Property	51,913	5,300	5,300	5,300
58504 VA Reporting Fee	10,713	10,600	10,600	10,600
58506 Salvage	64,822	25,000	45,000	45,000
58510 Rent Parking Space	440	0	0	0
58512 Career Guidance	8,706	9,000	9,000	9,000
58514 Parking Decals Student	1,055	0	0	0
58516 Parking Decals Faculty and Staff	39,073	66,000	40,000	40,000
58518 Traffic Fines	130,195	75,000	125,000	125,000
58520 Licensing Fee	15,040	0	0	0
58524 Facility Rentals	2,875	100,000	100,000	100,000
58527 Interest	206,055	185,400	50,000	50,000
58801 Investment Income Interest	1,291,817	1,163,100	580,600	580,600
58799 Other Non Taxable Income	91,877	35,000	35,000	35,000
58795 Other Taxable Income	1,393	0	0	0
58535 On-Behalf Payments to OPEB-Medicare	58,370	0	0	0
Total Other Sources	1,978,979	1,701,400	1,027,500	1,000,500
Total Educational & General	87,044,915	86,282,500	90,540,600	90,347,200

Austin Peay State University
Current Fund Revenues
July Budget 2009-10

	Actual 2007-08	October Budget 2008-09	Estimated Budget 2008-09	July Budget 2009-10
Auxiliary Enterprises Revenues				
310 Book & University Store	356,318	350,000	350,000	350,000
320 Food Services	246,580	250,000	250,000	250,000
330 Housing	5,507,661	6,099,500	6,099,500	6,489,100
370 Post Office	16,416	36,000	36,000	36,000
340 Vending	43,505	50,000	50,000	50,000
350 Wellness Facility	975,230	598,200	598,200	589,700
360 Telecommunications	817	0	0	0
Total Auxiliary Revenues	7,146,527	7,383,700	7,383,700	7,764,800
Total Revenues	94,191,442	93,666,200	97,924,300	98,112,000