

Austin Peay State University
Special Allocations
July Budget 2009-10

	Actual 2007-08	October Budget 2008-09	Estimated Budget 2008-09	July Budget 2009-10
At Beginning of Period				
2% to 5% Reserve	3,707,282	2,957,400	2,957,400	1,810,900
Allocation for Compensated Absences	-1,744,871	-2,008,900	-2,008,900	-2,008,900
Allocation for Student Activity Fees	308,804	610,400	610,400	610,400
Allocation for Technology Access Fees	782,967	486,400	486,400	483,700
Allocation for Auxiliary Contingency	332,400	356,900	356,900	369,200
Allocation for Specialized Academic Course Fees	645,047	749,500	749,500	749,500
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Allocation for TTC Equipment Appropriation				
Allocation for OPEB		-1,142,900	-1,142,900	-1,142,900
Allocation for Designated Appropriations				3,603,600
Total	4,031,629	2,008,800	2,008,800	4,475,500
At End of Period				
2% to 5% Reserve	2,957,350	1,726,200	1,810,900	2,057,000
Allocation for Compensated Absences	-2,008,917	-2,008,900	-2,008,900	-2,008,900
Allocation for Student Activity Fees	610,382	610,400	610,400	610,400
Allocation for Technology Access Fees	486,364	486,400	483,700	486,400
Allocation for Auxiliary Contingency	356,900	369,200	369,200	388,300
Allocation for Specialized Academic Course Fees	749,535	749,500	749,500	749,500
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Allocation for TTC Equipment Appropriation				
Allocation for OPEB	-1,142,868	-1,142,900	-1,142,900	-1,142,900
Allocation for Designated Appropriations			3,603,600	9,533,700
Total	2,008,746	789,900	4,475,500	10,673,500