

Austin Peay State University  
Special Allocations  
October Budget 2008-09

	Actual 2007-08	July Budget 2008-09	October Budget 2008-09
At Beginning of Period			
2% to 5% Reserve	3,707,282	1,720,200	2,957,400
Allocation for Compensated Absences	-1,744,871	-1,744,900	-2,008,900
Allocation for Student Activity Fees	308,804	308,800	610,400
Allocation for Technology Access Fees	782,967	783,000	486,400
Allocation for Auxiliary Contingency	332,400	344,000	356,900
Allocation for Specialized Academic Course Fees	645,047	645,000	749,500
Allocation for Unexpended Contracts			
Allocation for Conferences and Institutes			
Allocation for Floyd Scholarship			
Allocation for RODP			
Allocation for TTC Equipment Appropriation			
Allocation for OPEB			-1,142,900
Total	4,031,629	2,056,100	2,008,800
At End of Period			
2% to 5% Reserve	2,957,350	2,542,400	1,726,200
Allocation for Compensated Absences	-2,008,917	-1,744,900	-2,008,900
Allocation for Student Activity Fees	610,382	308,800	610,400
Allocation for Technology Access Fees	486,364	783,000	486,400
Allocation for Auxiliary Contingency	356,900	369,200	369,200
Allocation for Specialized Academic Course Fees	749,535	645,000	749,500
Allocation for Unexpended Contracts			
Allocation for Conferences and Institutes			
Allocation for Floyd Scholarship			
Allocation for RODP			
Allocation for TTC Equipment Appropriation			
Allocation for OPEB	-1,142,868		-1,142,900
Total	2,008,746	2,903,500	789,900