

Austin Peay State University
Current Fund Revenues
October Budget 2007-08

	ACTUAL 2006-07	JULY 2007-08	OCTOBER 2007-08
Education and General			
Tuition and Fees			
Mandatory Fees			
5100 Maintenance Fees	33,502,706	32,286,200	34,178,100
5105 Out-Of-State Tuition	1,520,980	1,727,800	1,830,200
5110 Debt Service Fees	1,662,327	1,630,000	1,630,000
General Access			
51160 General Access Fees - Parking	297,963	211,800	423,600
5120 Technology Access Fee	1,992,524	1,850,000	1,850,000
5125 Student Activity Fee	1,285,175	1,326,200	1,326,200
5132 Clean Energy Fee	0	0	150,000
5133 International Fee	0	0	86,100
Total Mandatory Fees	40,261,675	39,032,000	41,474,200
Non-Mandatory Fees			
5160 CEU Student Fees	286,376	342,100	342,100
5170 Application Fees	78,535	75,000	75,000
5175 Late Registration Fees	47,400	35,000	35,000
5150 Institution On-Line Course Fee	1,073,727	900,000	900,000
5155 RODP Fee	118,625	88,000	88,000
Specialized Academic Course Fee			
51651 Lab and Music Campus	105,015	90,100	90,100
51655 Nurs Clinical Skills	30,735	26,300	26,300
51657 Science Consumables	86,599	73,000	73,000
51659 Business Course Fee	296,490	250,000	250,000
51810 Graduation Fees	43,090	30,000	30,000
51812 I D Fees	3,326	2,500	2,500
51814 Proficiency Testing	570	300	300
51818 Library Fines	442	0	0
51820 Bad Check Fines	2,460	4,000	4,000
51822 Deferred Service Fee	25,700	25,000	25,000
51824 Late Payment Fee	13,875	15,000	15,000
51826 New Student Fee	132,720	150,000	150,000
Total Non-Mandatory Fees	2,345,685	2,106,300	2,106,300
Total Tuition & Fees	42,607,360	41,138,300	43,580,500
52000 State Appropriations	34,056,200	33,841,200	36,266,600
5300 Federal Grants and Contracts	272,807	165,000	165,000
5500 Local Grants & Contracts	2,706	0	0
Sales & Services of Educ. Depts.			
5800 Athletics	1,833,031	1,461,300	2,420,100

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5810 Child Care Centers	178,765	300,000	223,700
58370 Produce	258	0	0
58380 Livestock	28,329	22,000	22,000
58390 Tennis Center Memberships	9,525	15,000	15,000
58400 Tennis Center Court Fees	4,321	0	0
58410 Tennis Center League Fees	6,640	0	0
Total Sales & Services of Educ. Depts.	2,060,869	1,798,300	2,680,800
Other Sources			
58502 Rent Real Property	0	5,300	5,300
58504 VA Reporting Fee	10,269	10,600	10,600
58506 Salvage	28,437	25,000	25,000
58512 Career Guidance	11,876	9,000	9,000
58516 Parking Decals Faculty and Staff	26,835	22,000	66,000
58518 Traffic Fines	89,036	75,000	75,000
58520 Licensing Fee	13,368	0	0
58527 Interest	244,832	0	0
58530 ID Card Contract	15,000	0	0
58540 Advertising Revenues	0	0	3,000
58795 Other Taxable Income	25,439	0	0
58799 Other Non Taxable Income	57,556	35,000	35,000
58801 Investment Income Interest	1,474,813	1,048,000	1,048,000
Total Other Sources	1,997,461	1,229,900	1,276,900
Total Educational & General	80,997,403	78,172,700	83,969,800
Auxiliary Enterprises Revenues			
310 Book & University Store	199,496	200,000	200,000
320 Food Services	153,787	250,000	250,000
330 Housing	4,971,276	5,770,400	5,770,400
370 Post Office	45,339	36,000	36,000
340 Vending	53,330	50,000	50,000
350 Wellness Facility	1,054,124	900,000	1,100,900
360 Telecommunications	0	4,000	4,000
390 Other Auxiliaries	46,650	0	0
Total Auxiliary Revenues	6,524,002	7,210,400	7,411,300
Total Revenues	87,521,405	85,383,100	91,381,100

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* * * REPORT CONTROL INFORMATION * * *

Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	480051
Chart:	A
Budget Id:	FY2008
Budget Phase 5:	075A
Budget Phase 1:	0810
Budget Phase 2:	082R
Fund:	
Print Account Codes:	Y
Begin Page Number:	11
Suppress Zero Amounts:	Y