

Austin Peay State University  
Unrestricted Educational And General Expenditures By Budget Category  
Actual 2006-07

	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	22,109,910	1,062,023	5,890,371	291,144	6,173,250	505,422	36,032,120	47.81
Research	392,988	178,682	165,401	74,412	-477,606	0	333,877	0.44
Public Service	62,199	44,010	42,796	5,546	92,255	30,029	276,835	0.37
Academic Support	2,733,413	1,005,109	1,238,410	103,022	-261,530	1,438,811	6,257,235	8.30
Student Services	3,010,130	1,569,472	1,697,950	508,693	5,633,780	153,535	12,573,560	16.69
Institutional Support	2,468,208	1,878,696	1,578,265	99,359	2,293,536	112,972	8,431,036	11.19
Oper & Maint of Plant	209,411	1,809,514	868,493	2,380	5,403,618	234,426	8,527,842	11.32
Scholarships & Fellow	0	0	1,292	0	2,923,808	0	2,925,100	3.88
Total Educational and General	30,986,259	7,547,506	11,482,978	1,084,556	21,781,111	2,475,195	75,357,605	
Auxiliary Enterprises	387,392	530,543	252,126	36,675	2,777,966	0	3,984,702	
Total Unrestricted	31,373,651	8,078,049	11,735,104	1,121,231	24,559,077	2,475,195	79,342,307	

Austin Peay State University  
Unrestricted Educational And General Expenditures By Budget Category  
Original 2007-08

	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	22,675,300	1,183,000	6,741,700	363,700	5,925,300	70,000	36,959,000	49.31
Research	383,300	94,800	133,200	26,200	-233,500	0	404,000	0.54
Public Service	39,700	35,800	31,400	7,800	42,800	0	157,500	0.21
Academic Support	2,743,400	1,024,300	1,954,300	145,900	-984,000	619,700	5,503,600	7.34
Student Services	3,262,700	1,761,900	1,822,600	453,700	4,982,000	0	12,282,900	16.39
Institutional Support	2,634,600	1,947,800	1,986,300	128,200	1,704,500	0	8,401,400	11.21
Oper & Maint of Plant	238,600	1,972,400	954,000	3,200	5,165,100	0	8,333,300	11.12
Scholarships & Fellow	0	0	0	0	2,911,100	0	2,911,100	3.88
Total Educational and General	31,977,600	8,020,000	13,623,500	1,128,700	19,513,300	689,700	74,952,800	
Auxiliary Enterprises	444,400	432,900	271,400	16,900	3,591,000	0	4,756,600	
Total Unrestricted	32,422,000	8,452,900	13,894,900	1,145,600	23,104,300	689,700	79,709,400	

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Revised 2007-08

	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	25,261,500	1,319,200	6,622,800	447,400	6,442,300	70,000	40,163,200	48.64
Research	417,200	158,000	135,700	26,200	-62,700	0	674,400	0.82
Public Service	42,300	37,500	31,400	8,000	42,800	0	162,000	0.20
Academic Support	2,860,100	1,145,200	1,954,300	175,100	-880,300	623,700	5,878,100	7.12
Student Services	3,723,300	1,907,600	1,685,200	642,800	5,898,300	0	13,857,200	16.78
Institutional Support	3,288,200	2,154,400	1,964,600	141,600	2,470,700	0	10,019,500	12.14
Oper & Maint of Plant	265,800	2,142,100	970,300	4,000	5,374,200	0	8,756,400	10.61
Scholarships & Fellow	0	0	0	0	3,054,400	0	3,054,400	3.70
Total Educational and General	35,858,400	8,864,000	13,364,300	1,445,100	22,339,700	693,700	82,565,200	
Auxiliary Enterprises	506,400	509,200	250,900	24,200	3,611,900	0	4,902,600	
Total Unrestricted	36,364,800	9,373,200	13,615,200	1,469,300	25,951,600	693,700	87,467,800	

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Revised 2007-08

\* \* \* Report Control Information \* \* \*  
Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	480021
Chart:	A
Budget Id:	FY2008
Budget Phase 5:	075A
Budget Phase 1:	081O
Budget Phase 2:	082R
Fund:	
Begin Page Number:	4
Suppress Zero Amounts:	Y