

Proposed Technology Access Fee (TAF) Projects for 2010-2011

Project Number	Department	Project Description	Proposed Revenue Allocation
Category 1 - Lab Maintenance and Support			
Ongoing	Technology Committee	FCC LRC Operating	\$5,000.00
Ongoing	Technology Committee	Lab Maintenance Position	\$53,100.00
Ongoing	Technology Committee	APFC Systems Analyst Position	\$44,000.00
			\$102,100.00
Category 2 - Network Infrastructure			
11-070	Information Technology	Renew Copysense Maintenance, Campus Network	\$7,100.00
11-074	Information Technology	NetTN Maintenance for Campus Network	\$36,600.00
11-077	Information Technology	Network Electronics Spares	\$20,000.00
11-079	Information Technology	Packetshaper Maintenance for Campus Network	\$2,400.00
			\$66,100.00
Category 3 - Student Lab Workers			
Ongoing	Technology Committee	Current Lab Staffing	\$211,700.00
			\$211,700.00
Category 4 - Student Lab Operating			
Ongoing	Technology Committee	Current Lab Operating	\$140,100.00
			\$140,100.00
Category 5 - Computer Acquisitions			
Ongoing	Technology Committee	Replace Computers in student labs, main campus	\$381,200.00
Ongoing	Technology Committee	Replace Computers in student labs, Fort Campbell campus	\$64,600.00
			\$445,800.00
Category 6 - Hardware and Software in Existing Labs			
Ongoing	Library	Library Database Subscriptions	\$150,000.00
Ongoing	Disability Services	Assistive Technology Recurring Funding	\$30,000.00

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11-001	AACC	Laptop Replacement	\$7,200.00
11-003	Allied Health	Capture Assay System	\$8,500.00
11-005	Allied Health	Computer Radiography	\$36,500.00
11-007	Art	Adobe	\$50,000.00
11-010	Art	Portable Projectors	\$8,400.00
11-012	Automotive Technology	Renew Alldata Resources Online	\$1,000.00
11-013	Automotive Technology	Renew ASE Prep Online	\$1,000.00
11-014	Automotive Technology	Renew CDX Auto Training Resources Online	\$2,900.00
11-016	Automotive Technology	Modis Software Upgrade	\$900.00
11-017	Automotive Technology	PICO Diagnostic Kit	\$2,100.00
11-018	Automotive Technology	Pro Line OBDII Scan Tool Bundle	\$1,000.00
11-022	Career and Advisement	Replace Printer in Career and Advisement Lab	\$700.00
11-025	Chemistry	Ultralow-Temperature Freezer	\$14,100.00
11-026	Chemistry	pH Meter Kits	\$7,200.00
11-027	Chemistry	Water Purifier	\$3,500.00
11-029	Communication	Quark Xpress	\$6,700.00
11-032	Communication	MMC TV Studio Lighting	\$28,800.00
11-034	Communication	Servers	\$7,100.00
11-135	Communication	Printers for MMC327	\$4,600.00
11-036	Computer Science	Replace Printer in Claxton 300	\$1,100.00
11-037	Computer Science	Renew and Update Software in Computer Labs	\$4,000.00
11-039	Engineering Technology	AutoDesk/AutoCAD Renewal	\$18,000.00
11-041	Engineering Technology	Electronics Lab Robots Training Kits	\$3,100.00
11-042	Engineering Technology	Electronics Lab Digital/Analog Training Kits	\$2,000.00
11-044	Engineering Technology	IntelliBrain-Bot Robot Kits	\$4,900.00
11-045	Engineering Technology	Renew MATHCAD Software	\$1,000.00
11-046	Engineering Technology	Renew Multisim Software	\$1,700.00
11-047	Engineering Technology	Renew School-Vue Software	\$600.00
11-048	Engineering Technology	3D Laser Scanner for 3D Printer	\$9,600.00
11-049	Engineering Technology	Supplies for 3D Printer	\$1,800.00
11-050	Engineering Technology	FANUC Robot Training Station	\$35,000.00

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11-052	Engineering Technology	Renew ProEngineer Software	\$2,500.00
11-053	Engineering Technology	Renew Solidworks Software	\$2,800.00
11-060	Geosciences	Instructional Software Maintenance	\$7,000.00
11-061	Geosciences	Printer for Scanning Electron Microscope	\$200.00
11-063	Geosciences	GPS Unites and Rangefiner/Hypsometer	\$6,300.00
11-064	Geosciences	3D-View for Scanning Electron Microscope	\$15,000.00
11-065	Information Technology	Renew Microsoft Campus Agreement	\$22,500.00
11-068	Information Technology	Renew Symantec Enterprise Solution	\$17,000.00
11-087	Languages and Literature	Adobe Profession Update, Harned 201	\$100.00
11-088	Languages and Literature	Update Clean Slate in Harned 201, 207, and 108	\$800.00
11-089	Languages and Literature	CorelDraw for Harned 201, 207, 108 and Library	\$7,300.00
11-090	Languages and Literature	NetOp for Classrooms	\$1,000.00
11-091	Languages and Literature	Replace PAL and NTSC DVD and VHS	\$600.00
11-092	Languages and Literature	Snag-It for Harned 201, 207, 108 and Library	\$1,900.00
11-093	Languages and Literature	Spyware Doctor for Instructor's PC in Harned 201	\$100.00
11-094	Languages and Literature	USB Hubs for Classrooms and Labs	\$200.00
11-095	Languages and Literature	Web Camera for Harned 201	\$100.00
11-096	Library	Clean Slate Annual Maintenance	\$700.00
11-097	Library	Diskeeper Annual Maintenance	\$4,100.00
11-098	Library	Symantec Ghost Annual Maintenance	\$700.00
11-100	Library	Additional Storage for Backup System	\$7,100.00
11-101	Library	Replace Eight Networked Printers	\$10,800.00
11-104	Library	Universal Imaging Utility Annual Maintenance	\$1,600.00
11-105	Library	VendPrint Annual Maintenance	\$2,400.00
11-106	Library	Wireless Printing System	\$6,000.00
11-107	Mathematics	Minitab Annual Renewal	\$2,100.00
11-108	Mathematics	SAS Annual Renewal	\$3,900.00
11-110	Mathematics	Upgrade Geometer's Sketchpad	\$1,000.00
11-112	Nursing	Nursing Student Enhancement Engagement	\$71,000.00
11-114	Physics	Renew Campus LabView License	\$3,000.00
11-116	Physics	Renew Matlab	\$900.00

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11-118	Physics	Wide Format Printer for Student Presentations	\$6,800.00
11-119	Physics/Mathematics	Renew Site License for Mathematica	\$8,000.00
11-125	Restaurant Management	Culinary Arts Multimedia Center Software	\$2,500.00
11-126	Restaurant Management	Replace Refrigerators	\$8,000.00
11-129	Theatre and Dance	Dimmer Repair	\$9,500.00
11-130	Theatre and Dance	Light Lab	\$5,600.00
11-131	Theatre and Dance	Moving Lights	\$38,400.00
11-133	Undergraduate Research	Poster Plotter	\$4,700.00
			\$739,200.00
Category 7 - New and Updated Labs and Smart Classrooms			
Ongoing	Technology Committee	Multimedia Classroom Upgrades	\$296,500.00
11-008	Art	Replace Mobile Mac Lab	\$19,500.00
11-015	Automotive Technology	Computers for Automotive Lab	\$6,200.00
11-035	Computer Science	Update Student Networking Lab	\$6,300.00
11-038	Education	Create Multimedia Classroom in CX 203	\$46,800.00
11-040	Engineering Technology	Move Computer Lab from Room 252 to 1215	\$26,200.00
11-043	Engineering Technology	Replace SMARTBoard in Room 252	\$18,800.00
11-136	Fort Campbell Campus	Replace Computer Tables in Computer Lab 1109	\$13,200.00
11-067	Information Technology	Multimedia Repair Fund and Consumables	\$50,000.00
11-115	Physics	Replace 30 Dell Laptops with MacBook Pro	\$11,000.00
			\$494,500.00
Category 8 - Hardware and Software Support for Online Course Development			
11-059	Fort Campbell Campus	Fort Campbell Technology Shared Equipment	\$43,500.00
			\$43,500.00
Total TAF Projects			\$2,243,000.00