

Austin Peay State University  
Summary of Restricted Current Funds Available and Applied  
July Budget 2011-12

	Actual 2009-10	October Budget 2010-11	Estimated Budget 2010-11	% Change Estimated Over Actual	July Budget 2011-12	% Change July Over Estimated
	-----	-----	-----	-----	-----	-----
<b>Restricted Revenues</b>						
9004 Tuition and Fees	77,638	80,000	85,000	9.48	90,000	5.88
9005 Federal Grants and Contracts	23,492,333	23,334,600	25,096,900	6.83	25,192,500	0.38
9010 State Appropriations: Center of Excellence	769,800	762,600	762,600	-0.94	711,300	-6.73
9035 State Grants and Contracts	12,987,974	12,605,500	13,366,600	2.92	13,366,600	0.00
9040 Local Grants and Contracts	257,064	257,000	259,000	0.75	259,000	0.00
9045 Private Grants & Contracts	906,616	880,000	1,208,600	33.31	1,208,600	0.00
9050 Endowment Income	18,571	50,000	50,000	169.24	50,000	0.00
9055 Other Income	470,906	300,000	300,000	-36.29	300,000	0.00
<b>Total Restricted Revenues</b>	<b>38,980,902</b>	<b>38,269,700</b>	<b>41,128,700</b>	<b>5.51</b>	<b>41,178,000</b>	<b>0.12</b>
<b>Restricted Expenditures</b>						
9205 Instruction	1,563,352	2,169,200	1,347,800	-13.79	1,357,900	0.75
9210 Research	1,415,007	546,400	1,287,600	-9.00	1,293,600	0.47
9215 Public Service	1,271,108	1,372,200	1,242,200	-2.27	1,256,900	1.18
9220 Academic Support	855,024	946,300	1,041,800	21.84	1,051,900	0.97
9225 Student Services	1,490,690	840,500	1,062,700	-28.71	1,070,300	0.72
9230 Institutional Support	48,896	27,500	26,700	-45.39	27,500	3.00
9235 Operation & Maintenance of Plant	14,505	44,900	5,300	-63.46	5,300	0.00
9240 Scholarships and Fellowships	31,891,566	32,321,200	35,113,600	10.10	35,113,600	0.00
9305 Auxiliary Enterprises	1,559	1,500	1,000	-35.86	1,000	0.00
<b>Total Restricted Expenditures</b>	<b>38,551,707</b>	<b>38,269,700</b>	<b>41,128,700</b>	<b>6.68</b>	<b>41,178,000</b>	<b>0.12</b>

Austin Peay State University  
Summary of Restricted Current Funds Available and Applied  
July Budget 2011-12  
\* \* \* REPORT CONTROL INFORMATION \* \* \*  
Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	2302249
Chart:	A
Budget Id:	FY2011
Fund:	
Begin Page Number:	172
Suppress Zero Amounts:	Y