

Austin Peay State University
Summary of Restricted Current Funds Available and Applied
July Budget 2008-09

	Actual 2006-07	October Budget 2007-08	Estimated Budget 2007-08	% Change Estimated Over Actual	July Budget 2008-09	% Change July Over Estimated
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Restricted Revenues						
9004 Tuition and Fees	74,182	75,000	75,000	1.10	75,000	0.00
9005 Federal Grants and Contracts	13,622,696	13,288,800	13,200,000	-3.10	13,300,000	0.76
9010 State Appropriations: Center of Excellence	780,600	809,700	809,700	3.73	809,700	0.00
9020 State Appropriations: Desegregation	140,000	0	0	-100.00	0	0.00
9035 State Grants and Contracts	8,579,160	8,075,200	8,227,500	-4.10	8,242,500	0.18
9040 Local Grants and Contracts	284,379	317,400	450,000	58.24	300,000	-33.33
9045 Private Grants & Contracts	1,092,528	1,056,800	700,000	-35.93	700,000	0.00
9050 Endowment Income	111,014	162,700	100,000	-9.92	100,000	0.00
9055 Other Income	164,382	214,400	125,000	-23.96	125,000	0.00
Total Restricted Revenues	24,848,941	24,000,000	23,687,200	-4.68	23,652,200	-0.15
Restricted Expenditures						
9205 Instruction	923,921	962,200	620,000	-32.89	900,000	45.16
9210 Research	1,243,226	1,187,600	1,100,000	-11.52	1,150,000	4.55
9215 Public Service	1,218,909	1,363,400	950,000	-22.06	950,000	0.00
9220 Academic Support	315,392	278,600	278,000	-11.86	278,000	0.00
9225 Student Services	1,089,474	1,083,300	715,000	-34.37	765,000	6.99
9230 Institutional Support	29,953	66,100	15,000	-49.92	15,000	0.00
9235 Operation & Maintenance of Plant	6,089	5,000	5,000	-17.88	5,000	0.00
9240 Scholarships and Fellowships	19,368,568	19,050,800	20,000,000	3.26	19,585,000	-2.08
9305 Auxiliary Enterprises	291	3,000	4,200	1,343.30	4,200	0.00
Total Restricted Expenditures	24,195,823	24,000,000	23,687,200	-2.10	23,652,200	-0.15

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* * * REPORT CONTROL INFORMATION * * *
Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	1062780
Chart:	A
Budget Id:	FY2008
Fund:	
Begin Page Number:	171
Suppress Zero Amounts:	Y