

Austin Peay State University
Current Fund Revenues
July Budget 2008-09

	Actual 2006-07	October Budget 2007-08	Estimated Budget 2007-08	July Budget 2008-09
Education and General				
Tuition and Fees				
Mandatory Fees				
5100 Maintenance Fees	33,502,706	34,178,100	34,678,100	34,678,100
5105 Out-Of-State Tuition	1,520,980	1,830,200	1,830,200	1,830,200
5110 Debt Service Fees	1,662,327	1,630,000	1,630,000	1,630,000
General Access				
51160 General Access Fees - Parking	297,963	423,600	423,600	423,600
5120 Technology Access Fee	1,992,524	1,850,000	1,900,000	1,900,000
5125 Student Activity Fee	1,285,175	1,326,200	1,925,000	1,925,000
5132 Clean Energy Fee	0	150,000	164,700	164,700
5133 International Fee	0	86,100	145,100	145,100
Total Mandatory Fees	40,261,675	41,474,200	42,696,700	42,696,700
Non-Mandatory Fees				
5160 CEU Student Fees	286,376	342,100	342,100	342,100
5170 Application Fees	78,535	75,000	75,000	75,000
5175 Late Registration Fees	47,400	35,000	35,000	35,000
5150 Institution On-Line Course Fee	1,073,727	900,000	1,200,000	1,200,000
5155 RODP Fee	118,625	88,000	88,000	88,000
Specialized Academic Course Fee				
51651 Lab and Music Campus	105,015	90,100	90,100	90,100
51655 Nurs Clinical Skills	30,735	26,300	50,000	50,000
51657 Science Consumables	86,599	73,000	91,000	91,000
51659 Business Course Fee	296,490	250,000	280,700	280,700
51810 Graduation Fees	43,090	30,000	30,000	30,000
51812 I D Fees	3,326	2,500	2,500	2,500
51814 Proficiency Testing	570	300	300	300
51818 Library Fines	442	0	0	0
51820 Bad Check Fines	2,460	4,000	4,000	4,000
51822 Deferred Service Fee	25,700	25,000	25,000	25,000
51824 Late Payment Fee	13,875	15,000	15,000	15,000
51826 New Student Fee	132,720	150,000	171,900	171,900
Total Non-Mandatory Fees	2,345,685	2,106,300	2,500,600	2,500,600
Total Tuition & Fees	42,607,360	43,580,500	45,197,300	45,197,300
52000 State Appropriations	34,056,200	36,266,600	36,250,500	36,361,400
5300 Federal Grants and Contracts	272,807	165,000	165,000	165,000
5500 Local Grants & Contracts	2,706	0	0	0

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Sales & Services of Educ. Depts.				
5800 Athletics	1,833,031	2,420,100	2,379,200	2,258,200
5810 Child Care Centers	178,765	223,700	223,700	223,700
58370 Produce	258	0	0	0
58380 Livestock	28,329	22,000	22,000	22,000
58390 Tennis Center Memberships	9,525	15,000	17,900	17,900
58400 Tennis Center Court Fees	4,321	0	0	0
58410 Tennis Center League Fees	6,640	0	0	0
58450 Health Services	0	0	75,000	75,000
Total Sales & Services of Educ. Depts.	2,060,869	2,680,800	2,717,800	2,596,800
Other Sources				
58502 Rent Real Property	0	5,300	5,300	5,300
58504 VA Reporting Fee	10,269	10,600	10,600	10,600
58506 Salvage	28,437	25,000	25,000	25,000
58512 Career Guidance	11,876	9,000	9,000	9,000
58516 Parking Decals Faculty and Staff	26,835	66,000	66,000	66,000
58518 Traffic Fines	89,036	75,000	75,000	75,000
58520 Licensing Fee	13,368	0	0	0
58524 Facility Rentals	0	0	100,000	100,000
58527 Interest	244,832	0	185,400	185,400
58530 ID Card Contract	15,000	0	0	0
58540 Advertising Revenues	0	3,000	3,000	27,000
58795 Other Taxable Income	25,439	0	0	0
58799 Other Non Taxable Income	57,556	35,000	35,000	35,000
58801 Investment Income Interest	1,474,813	1,048,000	1,163,100	1,163,100
Total Other Sources	1,997,461	1,276,900	1,677,400	1,701,400
Total Educational & General	80,997,403	83,969,800	86,008,000	86,021,900
Auxiliary Enterprises Revenues				
310 Book & University Store	199,496	200,000	350,000	350,000
320 Food Services	153,787	250,000	250,000	250,000
330 Housing	4,971,276	5,770,400	5,770,400	6,099,500
370 Post Office	45,339	36,000	36,000	36,000
340 Vending	53,330	50,000	50,000	50,000
350 Wellness Facility	1,054,124	1,100,900	422,900	598,200
360 Telecommunications	0	4,000	0	0
390 Other Auxiliaries	46,650	0	0	0
Total Auxiliary Revenues	6,524,002	7,411,300	6,879,300	7,383,700

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Total Revenues	87,521,405	91,381,100	92,887,300	93,405,600

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* * * REPORT CONTROL INFORMATION * * *

Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	1062539
Chart:	A
Budget Id:	FY2008
Budget Phase 5:	075A
Budget Phase 2:	082R
Budget Phase 3:	083E
Budget Phase 4:	094P
Fund:	
Print Account Codes:	Y
Begin Page Number:	13
Suppress Zero Amounts:	Y