

Austin Peay State University  
Special Allocations  
July Budget 2008-09

	Actual 2006-07	October Budget 2007-08	Estimated Budget 2007-08	July Budget 2008-09
At Beginning of Period				
2% to 5% Reserve	2,964,828	3,707,384	3,707,384	1,720,200
Allocation for Compensated Absences	-1,710,119	-1,744,871	-1,744,871	-1,744,900
Allocation for Student Activity Fees	190,588	308,804	308,804	308,800
Allocation for Technology Access Fees	804,257	782,967	782,967	783,000
Allocation for Auxiliary Contingency	275,200	332,400	332,400	344,000
Allocation for Specialized Academic Course Fees	473,996	645,047	645,047	645,000
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Total	2,998,750	4,031,731	4,031,731	2,056,100
At End of Period				
2% to 5% Reserve	3,707,281	1,679,400	1,720,200	2,542,400
Allocation for Compensated Absences	-1,744,871	-1,744,871	-1,744,900	-1,744,900
Allocation for Student Activity Fees	308,804	308,800	308,800	308,800
Allocation for Technology Access Fees	782,967	783,000	783,000	783,000
Allocation for Auxiliary Contingency	332,400	370,600	344,000	369,200
Allocation for Specialized Academic Course Fees	645,047	645,000	645,000	645,000
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Total	4,031,628	2,041,929	2,056,100	2,903,500

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\* \* \* Report Control Information \* \* \*

Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	811275
Chart:	A
Budget Id:	FY2008
Fund:	
Begin Page Number:	3
Suppress Zero Amounts:	Y