

Martha Dickerson Eriksson College of Education Budget Proposal 2017



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reparing
rofessionals
through standards-based
ractices

Who We Are

- Department of Teaching and Learning
- Department of Educational Specialties
- Clinical Office – 1000 placements a semester
- Licensure Office
- TECTA Grant
- **General Studies**
- **Dual Enrollment**



Who We Are

- Interdisciplinary Studies Majors - K-6, 4-8, and PreK-3
- Special Education
- MAT Degree
- MAED
 - Curriculum and Instruction, Reading, Leadership
- Ed.S.



Licensure Programs

- K-6 (K-5)
- PreK-3
- 4-8 (6-8 Math)
- SPED
- Music
- Art
- HHP
- Mathematics
- Political Science
- History
- Government
- Biology
- Chemistry
- English
- Spanish
- Latin
- German
- French



Achievements

- Our students complete the most comprehensive assessment program available – the edTPA. Over 20,000 students across the nation complete this assessment. Fall 2015 , our students had an average score of 45.3 which exceeds the national average of 43.4 and exceeded the TBR required score of 37. For spring 2016 APSU’s average increased to 46.6 compared to the national average of 44.9. (Goal 2: Student Success)
- APSU’s College of Education was ranked second among the TBR schools on the 2016 state report card.
- The state percentage of minorities completing teacher education is 15%. The most recent report card indicated that 20% of our graduates are minorities. (Goal 2: Student Success)



Achievements

- The number of males and minorities who have earned a license has increased. The number of minorities receiving a license has increased from 2 in 2010-2011 to 10 in 2014-2015. The number of males receiving a license has increased from 10 in 2010-2011 to 31 in 2014-2015. Goal 4: Diversity
- A proposal for a 6-8 Mathematics endorsement has been approved at both the undergraduate and graduate levels Goal 3: Sustainability
- A new major in General Studies has been established to enhance the graduation rate of those who have not completed the traditional major Goal 2: Student Success



Achievements

- The number of students enrolled in Dual Enrollment courses has significantly increased. Goal 1 – Enrollment growth
- Faculty in the College of Education received raises for 2016-2017. Goal 3 - Sustainability
- The Full Spectrum Learning program has been established with funding from student fees. The program had 14 participants this fall. Goal 2 – Student success
- An associate dean was appointed for the first time. Goal 3: Sustainability



Goals

- Increase the number of degrees earned by undergraduates by 10% by Spring 2018
- Increase the number of degrees earned by MAT students by 10% by Spring 2018
- Increase the number of degrees earned by graduate degrees for advanced students by 20% by Spring 2018 through partnership with Academic Partnerships



Goals

- Increase international students through partnership with University of Curacao
- Increase the number of males and minorities we recruit, retain and graduate with majors in education
- Increase number of grants written and awarded
- Increase our visibility throughout the community and service area



Challenges for the College of Education

- Transition in Leadership at Dean level
- Competition for graduate students from online programs and other institutions
- Drop in number of undergraduate teachers across country
- Pending retirements of senior faculty
- Changes of administration at two school districts.



College of Education Initiatives

- Improve partnerships with districts through Advisory Committee for Teacher Education
- Increase graduate enrollment by partnering with Academic Partnerships to provide the degrees in Educational Leadership and Curriculum and Instruction.



College of Education Initiatives

- Revise current K-6 program to focus on grades K-5 and provide an avenue for graduates to earn an elementary license and a license in English Language Learners
- Create new major in Instructional Technology
- Revise current Special Education programs to meet State guidelines



College of Education 2017-2018 Budget Priorities

#1 Budget Priority	<u>Increase faculty and staff salaries</u> in the College by 5 to 8% in an effort to move salaries closer to the CUPA median
Aligned with ...	University Goal 3: Sustainability
Frequency of Need	Recurring

College of Education 2017-2018 Budget Priorities

#2 Budget Priority	Fund the creation of two <u>tenure-track faculty lines</u> over three years to support the creation of a Doctor of Education degree
Aligned with ...	University Goal 1: Enrollment Growth
Amount Requested	\$ 160,000 plus benefits
Frequency of Need	Recurring

College of Education 2017-2018 Budget Priorities

#3 Budget Priority	Fund the creation of one <u>tenure-track faculty line</u> to support the Special Education program
Aligned with ...	University Goal 1: Enrollment Growth
Amount Requested	\$ 56,000 plus benefits
Frequency of Need	Recurring

College of Education 2017-2018 Budget Priorities

#4 Budget Priority	Restructure part-time administrative assistant in dual enrollment to data entry clerk. Add a counseling position to the staff.
Aligned with ...	University Goal 1: Enrollment Growth
Amount Requested	\$ 50,000 plus benefits
Frequency of Need	Recurring

College of Education Long Term Budget Priorities

#1 Budget Priority	Fund the one-time and recurring expenses associated with the Ed.D. program. This includes: Part-time administrative assistant Travel Funds Operating Expenses
Aligned with ...	University Goal 1: Enrollment Growth
Amount Requested	\$55,000
Frequency of Need	Recurring

Questions?

