

Library Services Budget Briefing

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Major Accomplishments, AY2016-17 & YTD

- Migration of the integrated library system to Sierra (SP Goals 2 & 3)
 - Better searching capabilities for end-users
 - More efficient staff-user interface
- Increased computer access for students (SP Goals 1 & 2)
 - 15 new VDI computer workstations in Information Commons
 - Acquired 5 new Dell laptops and 1 more MacBook for use within the library
 - Laptop lending program to distance learners in conjunction with DE Office
- Implemented institutional repository (SP Goals 2 & 3)
 - *ASPIRE: Archive for Scholarship, Publication, Innovation, and Research Experience*



Major Accomplishments, AY2016-17 & YTD

- Successful update of the library website: 1,500+ individual webpages (SP Goal 5)
- 17% increase in number of instruction sessions in Fall 2017 (222) compared to Fall 2016 (190) (SP Goal 2)
- Initiated project to digitize the Land Between the Lakes Historic Archives Collection – partnership with the U.S. Forest Service (SP Goals 2 & 5)



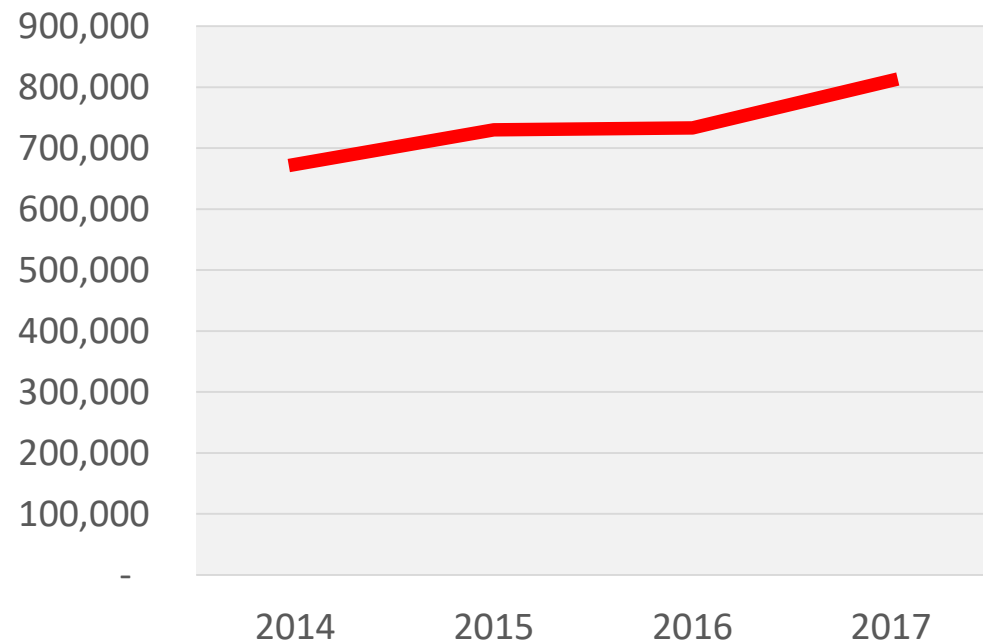
Major Accomplishments, AY2016-17 & YTD

- Acquired 17 significant new online resources (SP Goals 1, 2 & 4)
 - *African American Historical Serials Collection*
 - *Arte Publico Hispanic Historical Collection*
 - *American Fiction, 1774-1920*
 - *BioOne Complete*
 - *Cabell's Journal Directories*
 - *Civil War Primary Sources Documents*
 - *DARE: Dictionary of American Regional English*
 - *Dissertations & Theses Global* (full text version)
 - *Holocaust Studies: Archives Unbound*
 - *LGBT Studies: Archives Unbound*
 - *NewsStream: U.S. Southeast*
 - *19th Century U.S. Newspapers*
 - *Project Muse eBook Collection*
 - *Revolutionary War Era Orderly Books*
 - *Southeast Asian Studies: Archives Unbound*
 - *U.S. Declassified Documents Online*
 - *Women's Studies Archive: Women's Issues and Identities*



Two Indicators of Usage of Online Resources

Online Database Usage, 2014-2017



Top Ten Most Searched Databases in 2017

CINAHL Complete (TN eCampus)	94,908
JSTOR	75,328
Education Full Text (TN eCampus)	28,638
PsycINFO	21,601
Academic Search Premier	20,979
General OneFile (TEL)	17,691
ERIC	15,707
Academic OneFile (TEL)	11,890
ABI/Inform Complete	11,541
PsycARTICLES	11,038



Library Goals AY2018-19

- Acquire library resources and equipment to support new, revised, and existing academic programs
 - Supports Goals 1 & 2: Enrollment Growth, Student Success
- Institutional repository: revise and refine workflows; marketing and outreach efforts
 - Supports Goals 2 & 3: Student Success, Sustainability
- Participate in GPO Preservation Steward Program – Government Publications about the 101st Airborne Division and the 160th Special Operations Aviation Regiment at Fort Campbell
 - Supports University Goals 2: Student Success



Library Goals AY2018-19

- Investigate discovery services designed to allow simultaneous searching of multiple online databases
 - Supports Goal 2: Student Success
- Continue the project to use curriculum mapping to implement a scaffolded method of providing library instruction
 - Supports Goals 2 & 3: Student Success, Sustainability
- Improve the library building physical infrastructure
 - Supports Goals 1, 2 & 3: Enrollment Growth, Student Success, Sustainability



Projects Funded by Alternative Sources

Plant funds designated; construction pending	Replace landscape furniture walls in Library Seminar Room & Writing Center with real, floor-to-ceiling walls
Aligned with ...	University Goal 3: Sustainability
Amount Requested	\$90,000
Frequency of Need	One-time



Projects Funded by Alternative Sources

TAF funds requested; decision pending	Increase computer availability by adding 5 new MacBooks for use within the library
Aligned with ...	University Goals 1 & 2: Enrollment Growth, Student Success
Amount Requested	\$7,500
Frequency of Need	One-time



Projects Funded by Alternative Sources

TAF funds requested; decision pending	New online resources: <i>JSTOR eBook Collection; Reconstruction and Military Government After the Civil War</i>
Aligned with ...	University Goal 2: Student Success
Amount Requested	\$23,765
Frequency of Need	One-time



Library Budget Priorities FY2017-18

Budget Priority #1	Increase faculty and staff salaries in the Library by 3 to 5% to move salaries closer to the CUPA median
Aligned with ...	University Goal 3: Sustainability
Amount Requested	TBD
Frequency of Need	Recurring



Library Budget Priorities FY2017-18

Budget Priority #2	Acquire library resources to support existing, new, and revised academic programs: <ul style="list-style-type: none">➤ \$15,000 to support new Ed.D. program➤ \$5,000 to support other new or significantly revised programs➤ \$15,000 for price increases of online resources
Aligned with ...	University Goals 1 & 2: Enrollment Growth, Student Success
Amount Requested	\$35,000
Frequency of Need	Recurring

