

COLLEGE OF ARTS AND LETTERS

BUDGET BRIEFING

BARRY JONES, INTERIM DEAN

MARCH 2018

COLLEGE OF ARTS AND LETTERS

VISION STATEMENT

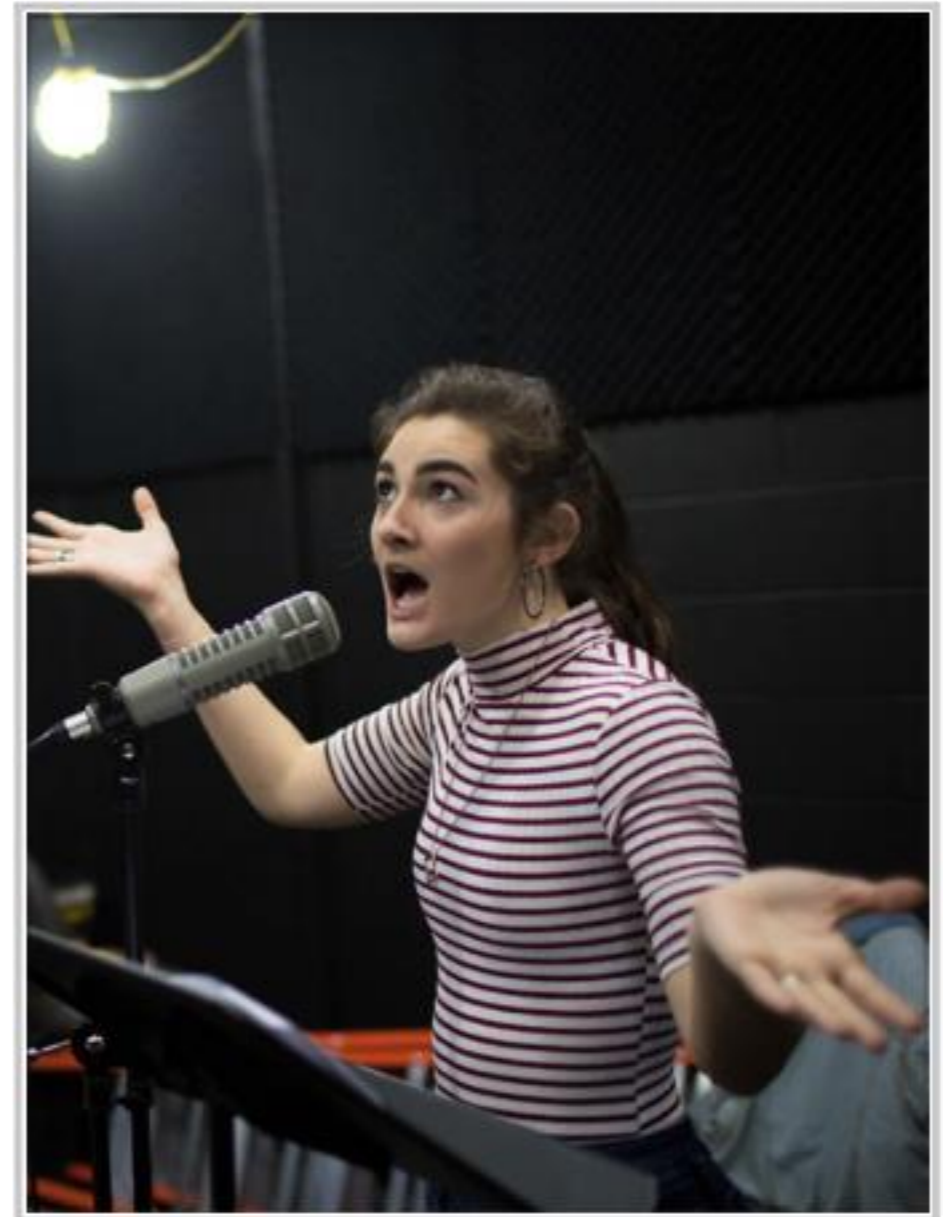
In the College of Arts and Letters; students are encouraged to learn and live responsibly and imaginatively, embracing, diversity and collaboration as they strive to elucidate the larger human condition and shape intentional, ethical, socially just lives.



COLLEGE OF ARTS AND LETTERS

Departments and Degrees

- * Art + Design (BA, BFA)
- * Communication (BA,BS, MA)
- * History and Philosophy (BA, BS, MA)
- * Languages and Literature (BA, BS, MA)
- * Music (BA, BM, BS, MMU)
- * Theatre and Dance (BA, BFA)
- * Programs: African American, Asian, International, and Women & Gender Studies



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Fun Facts

- * Fall 2017 CoAL produced **44,598 SCHs** (the most in the University)
- * The Department of Music is accredited by the **National Association of Schools of Music (NASM)** and the Department of Art + Design is accredited by the **National Association of Schools of Art and Design (NASAD)**
- * CoAL is the home of **16 Socrates Award Winners**, **7 Hawkins Award Winners**, **9 National Alumni Association Distinguished Professor Award Winners**, and **5 Chamber of Commerce Distinguished Faculty Awards for Community Service**
- * With the Center of Excellence for the Creative Arts (**CECA**), CoAL hosted over **167 visiting artists** last year



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Current Projects / Initiatives

- * The Department of Communication is working towards Accrediting Council on Education in Journalism and Mass Communication (**ACEJMC**) **accreditation**
- * The Department of Art + Design has started work on a BFA Concentration in **Animation and Visual Effects**
- * Work has begun on a proposal for the **Institute of Diversity, Inclusion, and Dialogue**. The goal of this institute is to bring together faculty university-wide who are interested in or are teaching diversity issues, to work towards common goals and to collaborate across colleges and departments.
- * Departments within CoAL are working together to align and collaborate on **recruitment activities** to maximize reach and budgets
- * **Cooperative/exchange** agreements are currently being pursued by the Department of Music in **China** and the Department of Art + Design with **Arts University Bournemouth** in the UK

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Budget Priority #1	Increase faculty and staff salaries by 3-5% to move closer to the CUPA median
Strategic Goal Alignment	Goal 3: Sustainability
Amount Requested	~\$300,000
Frequency of Need	Recurring
Source	New monies

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Budget Priority #2	Ventilation for the Ceramics Studio in Trahern - Art + Design
Strategic Goal Alignment	Goal 3: Sustainability
Amount Requested	\$15,000
Frequency of Need	One-time
Source	New monies

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Budget Priority #3	Increase operating budget for the Department of Music
Strategic Goal Alignment	Goal 2: Student Success
Amount Requested	\$10,000
Frequency of Need	Recurring
Source	New monies

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Budget Priority #4	Convert 9 Month Tech Director and Scene Shop Supervisor to 12 Month for Theatre and Dance
Strategic Goal Alignment	Goal 2: Student Success Goal 3: Sustainability
Amount Requested	\$15,000
Frequency of Need	Recurring
Source	Lapsed Salaries

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Budget Priority #5	Part time Broadcast Engineer for the Department of Communication
Strategic Goal Alignment	Goal 2: Student Success Goal 3: Sustainability
Amount Requested	\$20,000
Frequency of Need	Recurring
Source	New monies

